

FY19 STAFFING CHANGES  
3/20/2018

Impact	+	-	TOTAL +/-
Eliminate Assistant Varsity Field Hockey Coach		\$ (2,446.88)	
Eliminate teacher at Mitchell Primary School (attrition)		\$ (77,641.00)	
Eliminate Special Educator at Shapleigh School (attrition)		\$ (77,641.00)	
Eliminate Cheering at Traip Academy		\$ (3,912.00)	
Eliminate Ed. Tech. I at Traip Academy		\$ (39,334.85)	
Reduce Assistant Principal at Mitchell Primary School to half-time		\$ (52,939.30)	
Add .2 School Counselor at Shapleigh School	\$ 15,881.80		
Add .6 ESL Teacher (District)	\$ 42,321.73		
Add 1/2 6th Grade Reading Teacher at Shapleigh School	\$ 38,607.17		
Add Ed. Tech. III (Behavior Strategist Support~District)	\$ 45,396.46		
Add Assistant Indoor Track Coach	\$ 2,206.83		
Add Assistant Baseball Coach	\$ 2,844.11		
Add .5 Accounts Payable Specialist to Finance Department	\$ 33,710.31		
<b>Net for FY19 Staff Changes</b>	<b>\$ 180,968.41</b>	<b>\$ (253,915.04)</b>	<b>\$ (72,946.63)</b>