

**ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND #3  
(ESSERF #3)**

**\$1,036,848.00 Allocation**

Emphasis on supporting schools and students in the return to on-site learning and funds to provide intervention and support for various impact areas caused by the pandemic (academic learning; social emotional learning, physical plant needs; technology). "Focus is on safely reopening and sustaining safe operations while meeting the academic, social, emotional and mental health needs of students resulting from the pandemic."  
Money must be allocated by September 2024.

**Major Areas:**

1. Positions (\$500,000.00 +/-)
  - Social Worker, full time district-wide, 2 years
  - COVID 19 Clinical Coordinator, 2 days/week, 1 year
  - Instructional Practice and Intervention Specialist, full time at Mitchell School, 2 years (coordinate intervention; identify gaps; support teachers)
  
2. Technology (\$100,000.00 +/-)
  - Complete wireless project
  - Software, including iPad apps
  - Promethean boards/other hardware
  - iPads for educational technicians
  
3. Summer and Extended Programs (20%) of allocation minimum set-aside to be used over three years to support learning recovery and other student needs. We have allocated (\$350,000.00 +/-) for these supports and programs.
  - Virtual Learning for students with unique needs
  - Summer programs
  
4. Facilities (\$70,000 +/-)
  - Various needs to equip and ready schools for full time, on-site instruction (for example, plexiglass for kitchens; outdoor graduation costs; upgrade door access and security cameras; restoring classrooms and lunchrooms- moving and reassembling furniture)
  
5. Other help as needed (\$17,000.00) - reallocated with district needs
  - Substitutes?
  - Tents?

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